

December AGM 2021

People in attendance at AGM 2021

- Jeff Garner -Simon Habens
- Steven Finearty -Roger Emery
- Clint Freeman - Lyn Garner
- Terry Jackson -Alex Johnston
- Trudy Owen - Rolfe dela Motte
- Paul Fahey - John Dodos
- Bill Green - Geoff Dyer
- Karen Neil - Brain Swinton
- Joy Swinton - Shirley Morphett
- Wal Morphett

President's report:

(See appendix 1)

Treasurer's report

See appendix 2)

Nominations 2022:

President: Jeff Garner

Vice President: Andrew Fleck

Secretary: Alex Johnston

Treasurer: Trudy Owen

Recorder: Geoff Dyer

Tournament Director: Geoff Dyer

Couching Coordinator: Alex Johnston

IT Administrator: Jeff Garner

Public Relations: Jeff Garner

AST Delegate 1: Geoff Dyer

AST Delegate 2: Clint Freeman

Public Officer: Trudy Owen

Club Couch: Jeff Garner

Member Protection Officer: Peter Mulholland

Appendix:

Appendix 1

AGM 2021 - President's Report

Despite Covid the club has had a good year. The committee got on with the job of making the club the best they could, with some challenges along the way that helped unite the committee.

Several individual members stepped up with grant applications, project management and hard work to improve the club for the benefit of all members.

- Membership at 73 up from 63 members 6 months ago.
- Introduced Club Discussions the Sat before Committee meetings.
- Implemented the Xero accounting system.
- Website updated
 - Come N Try check -in system with statistics for grants etc
 - some pages made dynamic.
- Introduced Club coaching sessions. 2-hour sessions 3 times a month.
- Tried out a Youth Come N Try on the 3rd Sat of the Month.
- Renewed PAL lease for ten years. New lease ends **30/4/2030**.
- Paul Fahey has done a great job on Groups this year.
- Brian Swinton did two large Army Cadet/Reserve groups
- Level 1 coaching courses run with 5 recredited and 6 new coaches
- In Jan we hosted Mona Foma – Erika Eiffel. Good press.
- In Feb the club celebrated 60 years of Paringa Archers. More good press.
- Working bees
 - Target butt refurbishment indoor and range
 - Permanent Shooting and waiting line
 - Dots on the range to centre butts
 - Redesigned target butts by Geoff Dyer. Ease of movement and functionality.
- Tables from Tony Delphin
- Support for AA Regional Development Program each month – Indoors, cabinet
- Sport and Rec grant \$5,747 towards 11 x Eleven target butts.
- Armoury move Nov. Project managed by Paul Fahey
- Indoor – Heating cost \$9,548 with the West Tamar Council grant for \$5k. The project was managed by Andrew Fluck.
- Grounds maintenance, entry track resurfaced and fencing by Barrie Peers.
- Maintained the Monthly - club shoots, Longbow shoot, 3 x Come N Trys
- QRE each month. Either Field, Indoor or Range.
- Tournaments – (Jan) AST Field, (Feb) AST Nth WA, (April) Silver Leprechaun, (May) Nth Indoors, Oceania Challenge, (Sep) Nth Clout washed out,
- Sep Paringa Payout run for the first time and organised by Clint Freeman

Looking ahead

Keep it simple next year, with the club house refurbishment as well as a couple of working bees.

Jeff Garner - President

Appendix 2

Profit and Loss

Paringa Archers Launceston Inc
For the year ended 31 October 2021
Cash Basis

	2021	2021 % OF TRADING INCOME
Trading Income		
Canteen	45.00	0.10%
Coaching	1,560.00	3.39%
Come N Try - Saturday	10,716.40	23.28%
Come N Try - Wednesday	1,534.30	3.33%
Grants Received	5,747.00	12.48%
Groups	7,370.00	16.01%
Interest Income	121.72	0.26%
Membership Fees	13,925.92	30.25%
Other Revenue	1,887.50	4.10%
Tournament Entry Fees	3,132.18	6.80%
Total Trading Income	46,040.02	100.00%
Gross Profit	46,040.02	100.00%
Operating Expenses		
Advertising	307.99	0.67%
Bank Fees	50.08	0.11%
Canteen Purchases	33.60	0.07%
Coaching Expenses	458.32	1.00%
Consulting & Accounting	963.47	2.09%
Equipment - Come N Try	3,135.47	6.81%
Event Expenses	304.83	0.66%
General Expenses	1,034.85	2.25%
Groups Expenses	1,719.98	3.74%
Insurance	1,430.00	3.11%
Lease PWS	1,008.34	2.19%
Light, Power, Heating	958.22	2.08%
Membership Reimbursement HCC/Volunteer	1,470.00	3.19%
Office Expenses	1,011.90	2.20%
Printing & Stationery	536.22	1.16%
Rates and Taxes	695.67	1.51%
Repairs and Maintenance Buildings	5,474.05	11.89%
Repairs and Maintenance Grounds	1,625.64	3.53%
Repairs and Maintenance Targets	2,119.22	4.60%
Target Faces	453.41	0.98%
Targets	8,462.50	18.38%
Telephone & Internet	539.40	1.17%
Tournaments	1,139.00	2.47%
Trophies and Awards	1,515.47	3.29%
Profit and Loss		
	2021	2021 % OF TRADING INCOME
Water	171.48	0.37%
Total Operating Expenses	36,619.11	79.54%
Net Profit	9,420.91	20.46%

Balance Sheet

Paringa Archers Launceston Inc

As at 31 October 2021

Cash Basis

31 OCT 2021

Assets

Bank

Paringa Archers Launceston Inc	34,657.90
Total Bank	34,657.90

Non-current Assets

Property, plant and equipment	159,048.00
Total Non-current Assets	159,048.00

Total Assets	193,705.90
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Liabilities

Current Liabilities

Historical Adjustment	174,242.93
Key Deposits	990.00
Rounding	0.06
Total Current Liabilities	175,232.99

Total Liabilities	175,232.99
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Net Assets	18,472.91
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Equity

Current Year Earnings	9,420.91
Retained Earnings	9,052.00
Total Equity	18,472.91

Alex Johnston

Secretary

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Jeff Garner

President

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