

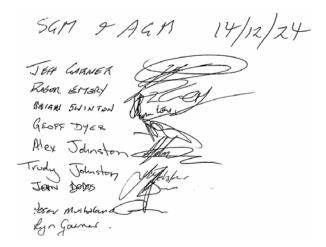
Paringa Archers Launceston Inc

201 Reatta Rd, <u>Trevallyn</u> Reserve, Launceston Tasmania Secretary Email: <u>Secretary@paringaarchers.org.au</u> President Email: <u>President@paringaarchers.org.au</u>

Annual General Meeting - 14th December 2024

Meeting Opened: 17:06hrs

Present:



Apologies:

Emma Hutchinson

Past Minutes

Minutes of the last AGM and SGM agreed to as a true and correct record.

Moved by Roger Emery. Seconded by Geoff Dyer. Passed unanimously

Presidents Report

See below.

Moved by Jeff Garner. Seconded by Trudy Johnston. Passed unanimously.

Treasurers Report

Acting Treasurer Jeff Garner presented the Balance Sheet and Profit and Loss. See below.

Moved by Roger Emery. Seconded by Trudy Johnston. Passed unanimously

Election of Office Bearers

The following members were elected

Office	Office Bearer	Nomination Form	From the Meeting
President	Jeff Garner	Yes	

Vice President-	Peter Mulholland	Yes	
Treasurer (Acting)	Vacant (Jeff Garner)		Yes
Secretary	Shirley Morphett		Yes
Club Recorder	Geoff Dyer		Yes
Public Relations	Vacant		
Coaching Coordinator	Jeff Garner	Yes	
Tournament Coordinator	Geoff Dyer		Yes
AST Delegate 1 AST Delegate 2	Jeff Garner Vacant	Yes	
Club Coach	Jeff Garner	Yes	
Groups Coordinator	Peter Mulholland	Yes	
Public Officer	Jeff Garner		Yes
Member Protection Officer	Peter Mulholland	Yes	
IT Manager	Jeff Garner	Yes	

Meeting Closed: 17:15hrs

Secretary: Shirley Morphett President: Jeff Garner

Jeff Garner

S. Morphett

Paringa Archers Presidents Report 2024

On behalf of our current 57 members, I'd like to thank the volunteers for their efforts with Come N Trys, fun shoots, club events, QREs, WA events, Groups, Team Building, cleaning, rubbish removal, working bees and general maintenance at the club.

Special mentions to

Tony Delphin - rubbish removal

Tony Delphin and Richard Barnes – for doing part of the club house roof

Brian Swinton – repair of Come N Try equipment.

Roger and Dean Emery – for the fun and social shoots

Members are getting a good mix of fun(26), club(19) and tournament(3) shoots held on weekends and during the week (33).

Tournament coordinator Geoff Dyer - **Tournaments**: Northern Championships, Paringa Northern Field and Paringa Northern Indoors. **QREs**: Field(1), Indoor (9).

That gives a total of 94 shoots run by volunteer members for 2024. I don't know of any other archery club that offers the variety and number of shoots that Paringa does.

The inaugural "**Tassie Tussle**" in 2024 didn't go Team Paringa's way, with Hobart Archers taking out the trophy and most of the bow type medals. Trevor Curren was a close 2nd for the Barebow medal.

CnT Teams (Wed and Sat) Participants:723 with 39% female for \$13,230 with \$1,340 from no shows. Numbers up from 2023s 590 participants.

Peter Mulholland took on Groups and has run 4 Groups since October.

Team Building groups have been slowly growing with 6 groups in 2024.

On the PR side, Gift Vouchers were provided for Brixabition and the ABC Giving Tree.

The Field course took a beating with the storms late 2024 and the large trees blocking the shooting lanes will be removed on the 8th Jan 2025. Great work by the last Working Bee team, who cleared all the small trees from the course. Corrective Services will also be helping to clear foliage on the 10th Jan 2025 before the Paringa Northern Field.

2024 projects

- New Target butts
- Gazebos
- · Partial club house roof

Possible Future Projects

- Complete club house roof
- Replacement of water supply pipes.

Wishing everyone a great 2025, Jeff Garner - President

Come N Try Statistics

Note: Statistics are calculated on visits and not individuals. ie: An individual may have multiple visits.

Date From:	04/12/2023 📰	Date To:	04/12/2024 📰	Calculate
Data set min date:	11/07/2020	Data set max date:	04/12/2024	

	Number	Gross Amount	Male	Female	Female %
Entrants	723	13230	438	285	39
No Shows	71	1340	37	34	48
Arrived Entrants	652	11890	401	251	38
Members	5	40			

Suburb/Town - order by	Number Entrants
Riverside	76
South Launceston	51
Trevallyn	48
Legana	48
Grindelwald	47
Launceston	42
Invermay	29
Newstead	26
Newnham	24
Saint Leonards	23
West Launceston	19
Youngtown	18
MOWBRAY	17
chudleigh	17
EAST LAUNCESTON	16
Perth	14
norwood	13
Prospect Vale	13
Campbell Town	12
Ambleside	11
Whitemore	10
Longford	10

Balance Sheet

Paringa Archers Launceston Inc As at 31 October 2024 Cash Basis

	31 OCT 2024	31 OCT 2023
Assets		
Bank		
Paringa Archers Launceston Inc	14,574.32	41,538.77
Total Bank	14,574.32	41,538.77
Fixed Assets		
Contingency	20,000.00	
Total Fixed Assets	20,000.00	-
Non-current Assets		
Property, plant and equipment	159,048.00	159,048.00
Total Non-current Assets	159,048.00	159,048.00
Total Assets	193,622.32	200,586.77
Liabilities		
Current Liabilities		
Historical Adjustment	174,242.93	174,242.93
Key Deposits	1,470.00	1,290.00
Rounding	0.06	0.06
Total Current Liabilities	175,712.99	175,532.99
Total Liabilities	175,712.99	175,532.99
Net Assets	17,909.33	25,053.78
Equity		
Current Year Earnings	(7,144.45)	5,224.38
Retained Earnings	25,053.78	19,829.40
Total Equity	17,909.33	25,053.78

Profit and Loss

Paringa Archers Launceston Inc For the year ended 31 October 2024 Cash Basis

	2024	2023
Trading Income		
Canteen	350.00	215.95
Coaching	-	1,100.00
Come N Try - Saturday	11,630.18	8,468.10
Come N Try - Wednesday	986.80	1,140.60
Groups	500.00	2,100.00
Interest Income	120.97	173.56
Membership Fees	9,975.22	13,945.77
Other Revenue	300.00	352.50
Team Building	3,770.00	(50.48)
Tournament Entry Fees	2,668.42	2,331.82
Visiting archer target fees	340.00	425.00
Total Trading Income	30,641.59	30,202.82
Gross Profit	30,641.59	30,202.82
Other Income		
Raffles	743.00	-
Total Other Income	743.00	-
Operating Expenses		
Bank Fees	36.40	46.76
BBQ Expenses	83.59	38.95
Bookkeeping Services	490.00	-
Canteen Purchases	250.45	43.00
Consulting & Accounting	600.00	535.50
Equipment - Come N Try	13,966.49	3,077.70
Event Expenses	51.50	214.49
General Expenses	1,321.71	2,995.13
Groups Expenses	35.00	375.00
Insurance	1,765.00	1,615.00
Lease PWS	1,100.00	1,100.00
Light, Power, Heating	859.10	1,111.49
Membership Reimbursement HCC/Volunteer	417.44	1,011.66
Office Expenses	560.05	-
Printing & Stationery	27.56	347.17
Rates and Taxes	951.48	879.83
Repairs and Maintenance Buildings	7,874.29	4,294.29
Repairs and Maintenance Grounds	474.20	1,582.29
Repairs and Maintenance Targets	-	2,400.85
Subscriptions	(418.86)	418.86
Target Faces	-	900.00

Profit and Loss | Paringa Archers Launceston Inc | 9 Dec 2024

	2024	2023
Targets	5,477.00	89.3
Telephone & Internet	614.40	539.40
Tournaments	591.10	618.36
Trophies and Awards	1,401.14	743.3
Total Operating Expenses	38,529.04	24,978.4
Net Profit	(7,144.45)	5,224.38

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